

City of Washington

2019 Annual Agency Profile

General Information

Service Consumption

18,426 Annual Unlinked Trips (UPT)

Service Supplied

30,174 Annual Vehicle Revenue Miles (VRM)
2,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,696 Total Operating Expenses

Database Information

NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

Financial Information

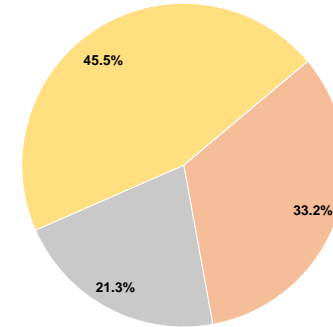
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,102	33.2%
State Funds	\$28,263	21.3%
Federal Assistance	\$60,331	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,696	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$132,696	\$0	\$0	18,426	30,174	2,450
Total	1	-	\$132,696	\$0	\$0	18,426	30,174	2,450

Performance Measures

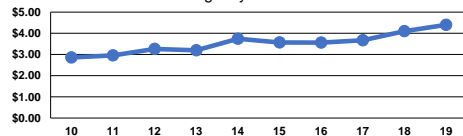
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.40	\$54.16
Total	\$4.40	\$54.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.20	0.6	7.5
Total	\$7.20	0.6	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

